

Planning

Mission:

To assist the community in defining and realizing a shared vision for the physical development of the County.

Goals:

- Promote harmonious relationships among the built environment, the natural environment, and those who inhabit them.
- Maintain an up-to-date Comprehensive Plan and zoning map for the County as mandated by the *Code of Virginia*.
- Provide accurate and timely demographic and economic data and projections to staff and line agencies, boards, commissions, the School Division, and the general public.
- Provide staff services to the Board of Supervisors, Planning Commission, Transportation Safety Commission, Historic Triangle Bicycle Advisory Committee, School Division, County Administrator, and other staff and line agencies, boards, and commissions.

Implementation Strategies for FY2002:

- Review and process rezoning, use permit, planned development, special exception, and Yorktown Village Activity requests.
- Continue implementation of the revised Comprehensive Plan.
- Recommend amendments to County Zoning and Subdivision Ordinances.
- Improve public outreach efforts – including both public information and opportunities for public input – through Web page enhancements.

Budget Issues:

- For FY2002, there are no significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
50811 Planning						
Personnel Services	209,393	236,664	247,336	262,516	262,516	312,161
Contractual Services	4,335	1,195	1,714	3,000	3,000	3,000
Internal Services	2,317	1,279	1,297	5,100	5,100	4,900
Other Charges	3,042	6,562	4,478	5,800	5,800	5,690
Materials & Supplies	3,378	6,069	3,645	6,350	6,350	5,350
Capital Outlay	<u>2,945</u>	<u>1,121</u>	<u>5,150</u>	<u>1,000</u>	<u>1,000</u>	<u>1,800</u>
Activity Total	<u>225,410</u>	<u>252,890</u>	<u>263,620</u>	<u>283,766</u>	<u>283,766</u>	<u>332,901</u>

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	3.80	3.80	3.80	3.80	3.80	3.80
Admin/Clerical	0.75	0.50	0.50	0.50	0.50	0.50
Trades & Crafts	-	-	-	-	-	-
Total	<u>5.55</u>	<u>5.30</u>	<u>5.30</u>	<u>5.30</u>	<u>5.30</u>	<u>5.30</u>

